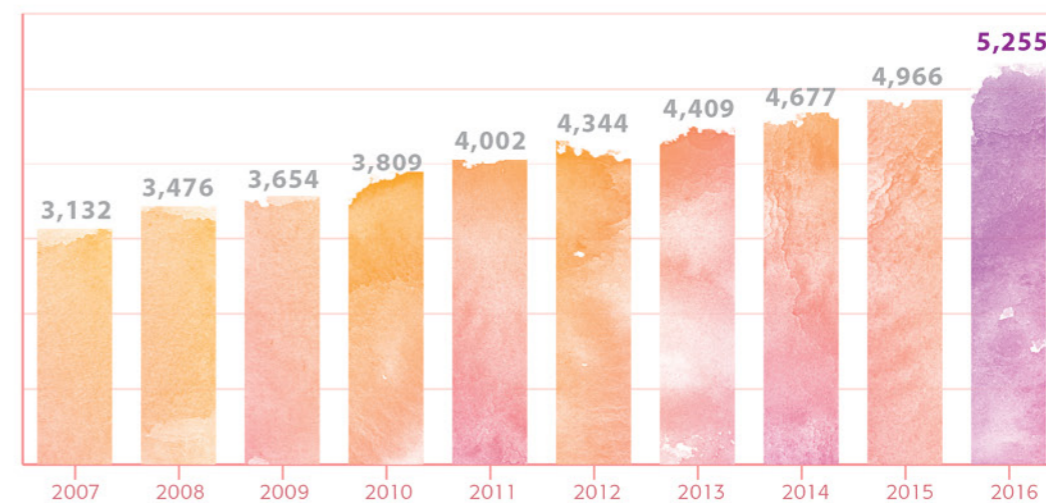


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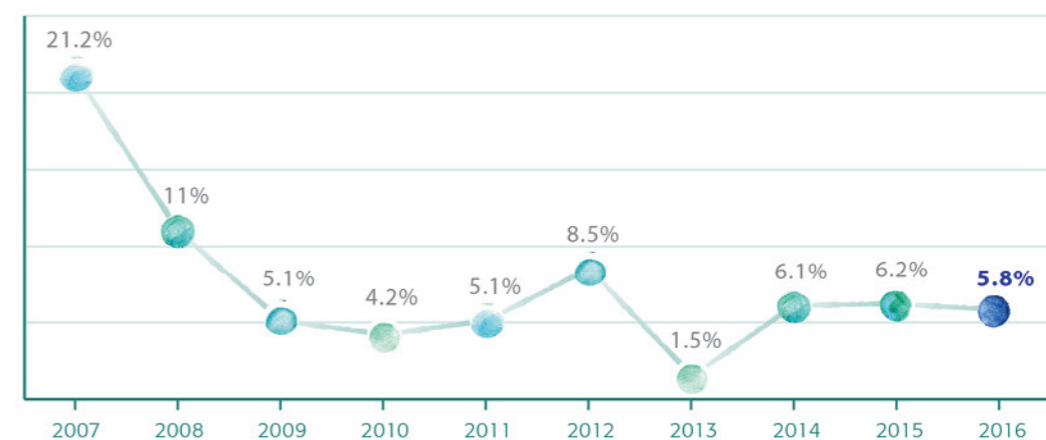
2016年澳電摘要 Destaques da CEM em 2016 CEM Highlights 2016



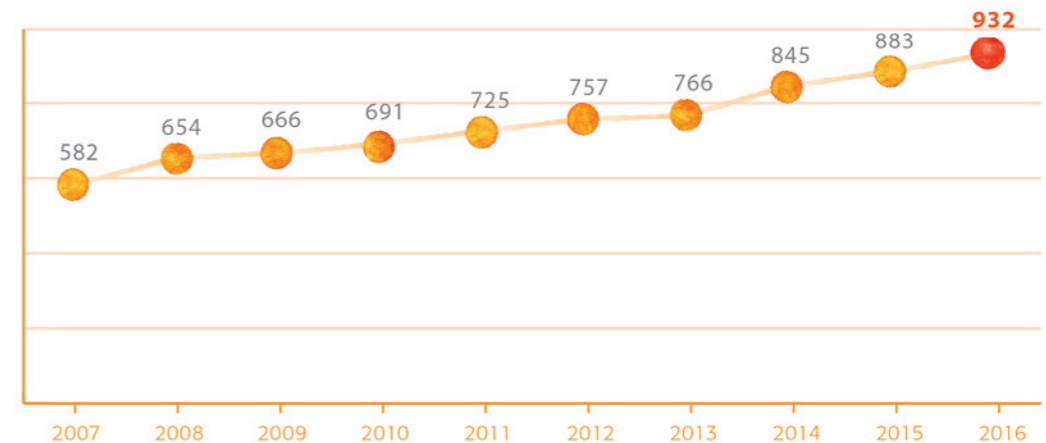
總用電量 (吉瓦時)
Consumo Bruto de Energia (GWh)
Gross Energy Consumption (GWh)



總用電量增長率
Taxa de Crescimento do Consumo Bruto
Gross Consumption Growth Rate

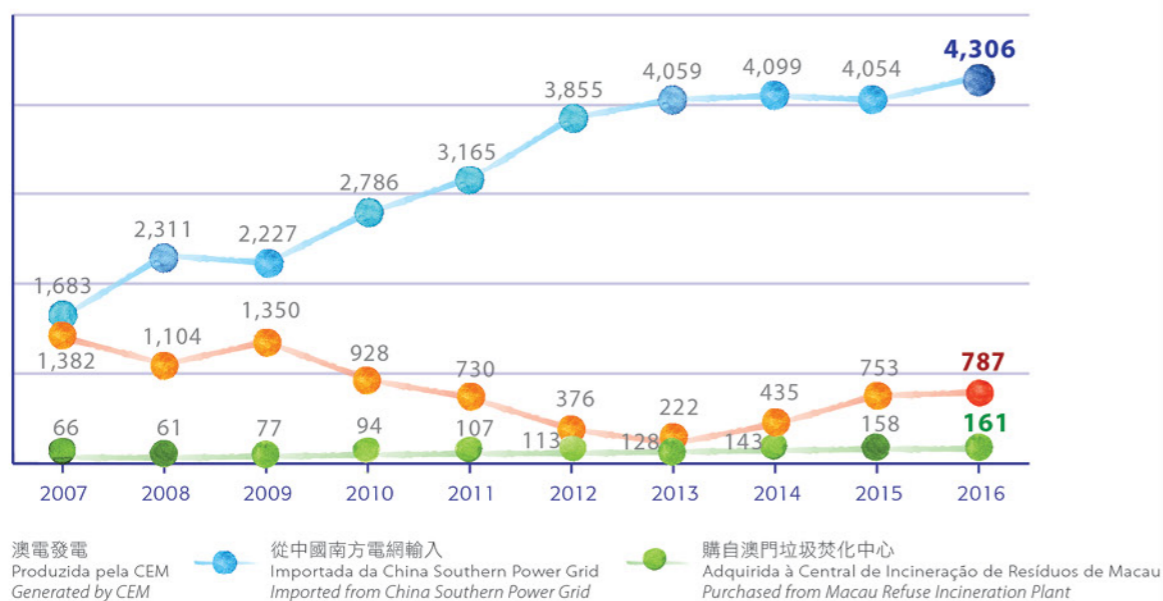


用電高峰 (兆瓦)
Pico da Procura (MW)
Peak Demand (MW)



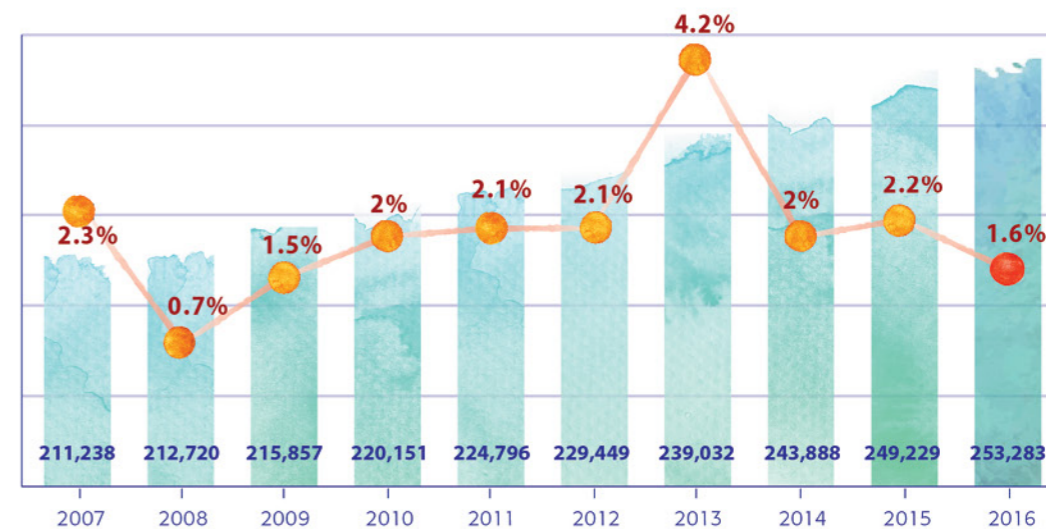
發電量及購電量 (吉瓦時)

Quantidade de Energia Produzida e Adquirida (GWh)
Quantity of Energy Generation and Purchase (GWh)



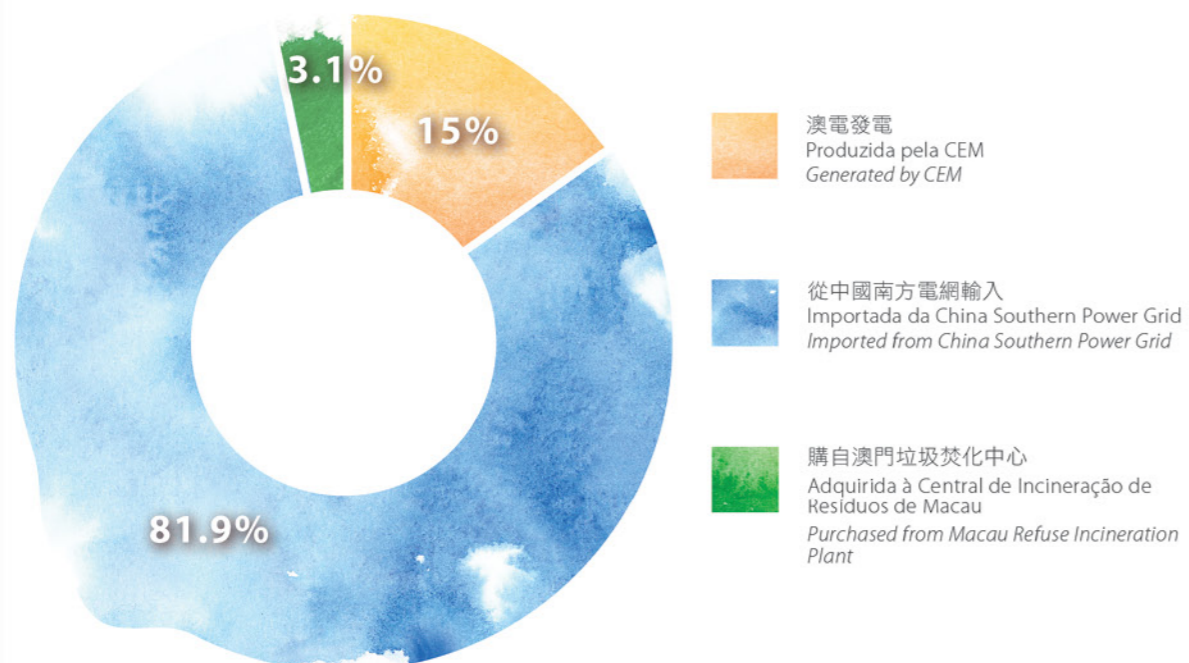
客戶人數

Número de Clientes
Number of Customers



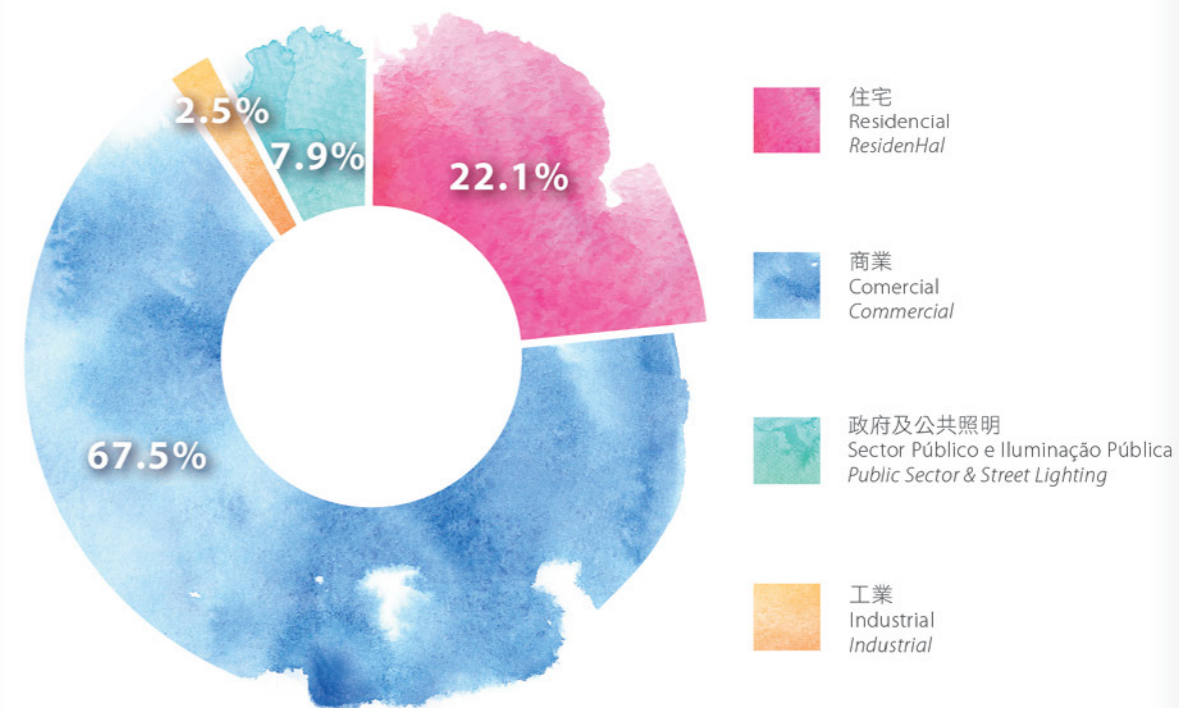
能源結構

Estrutura Energética
Energy Source Mix

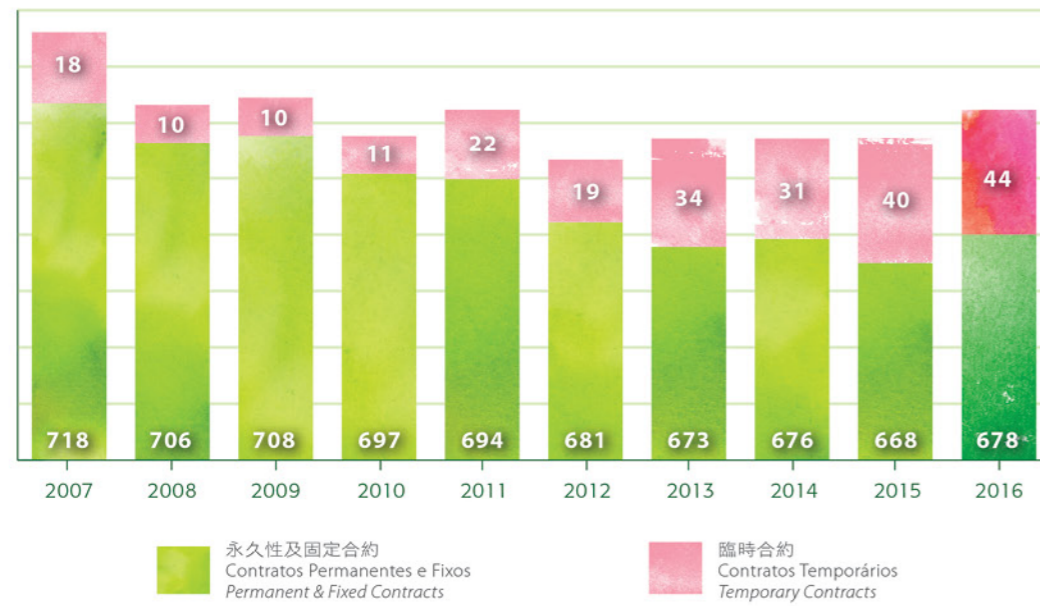


客戶用電量分類

Classificação do Consumo de Energia
Classification of Energy Consumption



員工人數
Número de Empregados
Number of Employees



營運效率 (吉瓦時 / 員工)
Eficiência Operacional (GWh/Empregado)
Operational Efficiency (GWh / Employee)

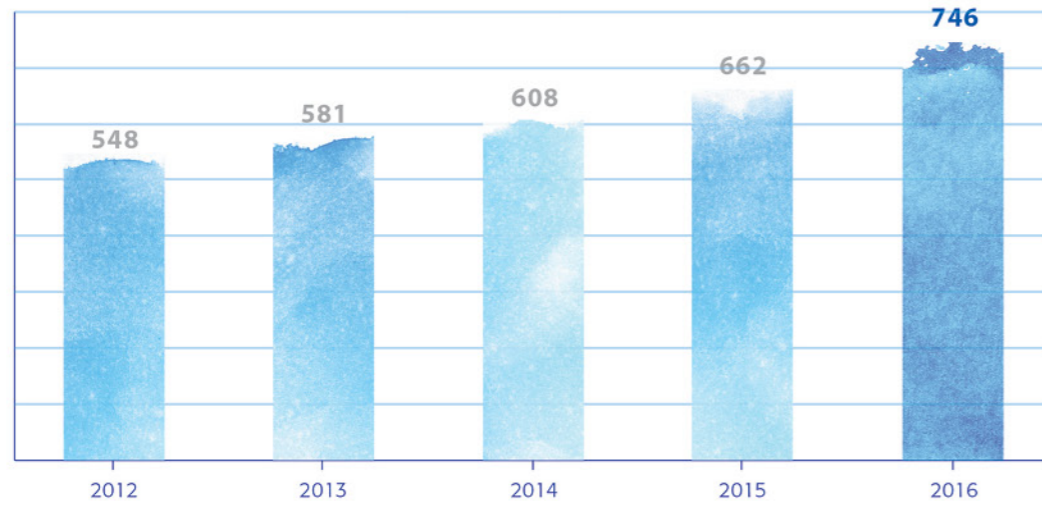


附註: 包括臨時合約, 永久性及固定合約員工
 Nota: Incluídos os contratos temporários, empregados fixos e permanentes.
 Note: Temporary contract, permanent and fixed contract staff are included

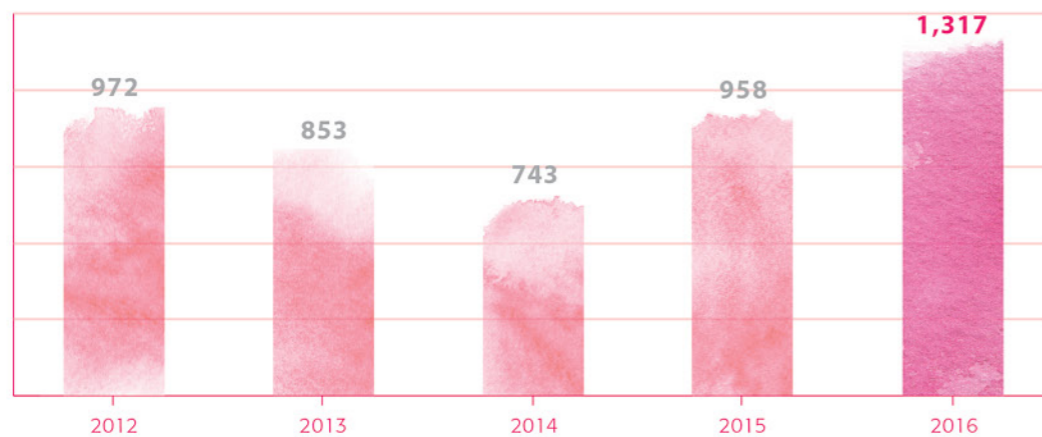


高級技術主管李偉聲 (左) 和工程師黃凱豐 (右) 在路環發電廠 B 廠蒸氣鍋輪進行定期檢查。
 O Supervisor Técnico Sénior **Lei Wai Seng** (à esquerda) e o Engenheiro **António Vong** (à direita) na Central Térmica de Coloane B a procederem à regular verificação da turbina a vapor.
 Senior Technical Supervisor **Lei Wai Seng** (left) and Engineer **António Vong** (right) at Coloane Power Station B undergoing regular checkup of the steam turbine.

純利 (澳門幣百萬元)
Lucro Líquido (Milhões de Patacas)
Net Profit (MOP Million)

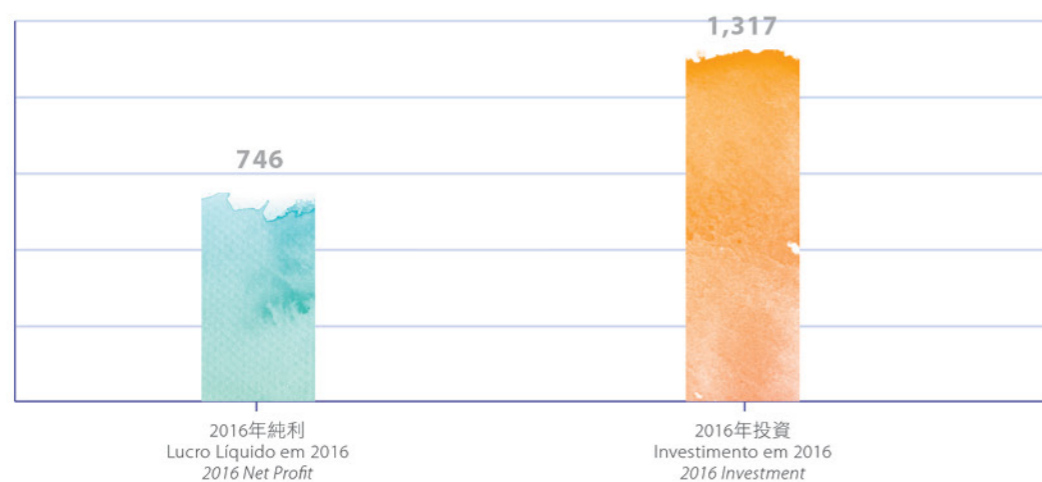


投資 (澳門幣百萬元)
Investimento (Milhões de Patacas)
Investment (MOP Million)

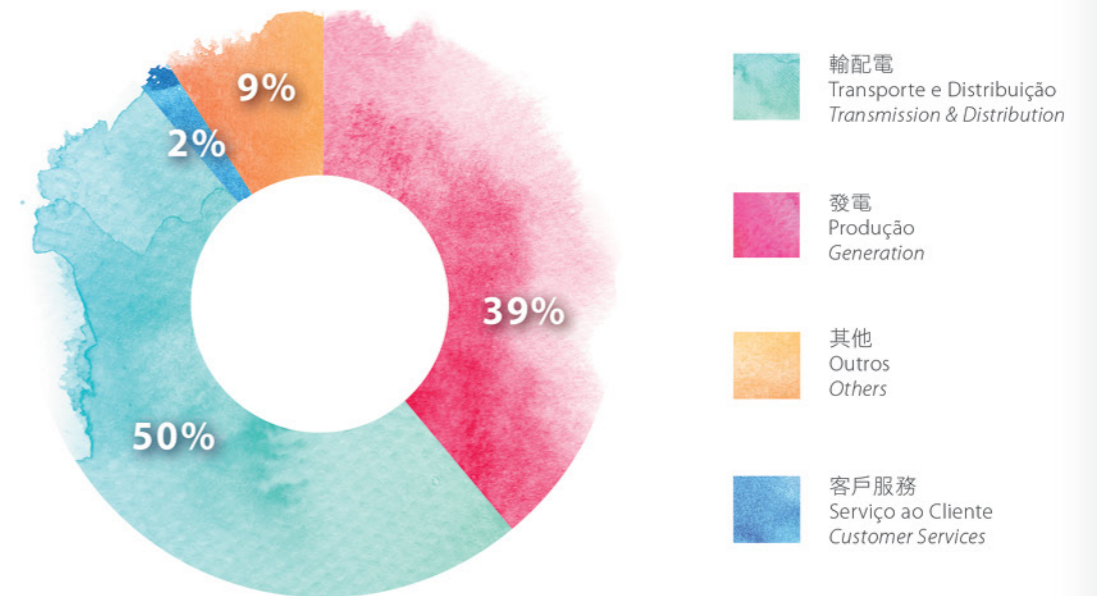


附註: 計算在專營合約內的資本支出, 不包含公共照明及第三方工程
Nota: Investimento de capital calculado no contrato de concessão, excluindo a iluminação pública e trabalhos de terceiros
Note: Capital expenditure calculated in the concession contract with exclusion of public lighting and third party works

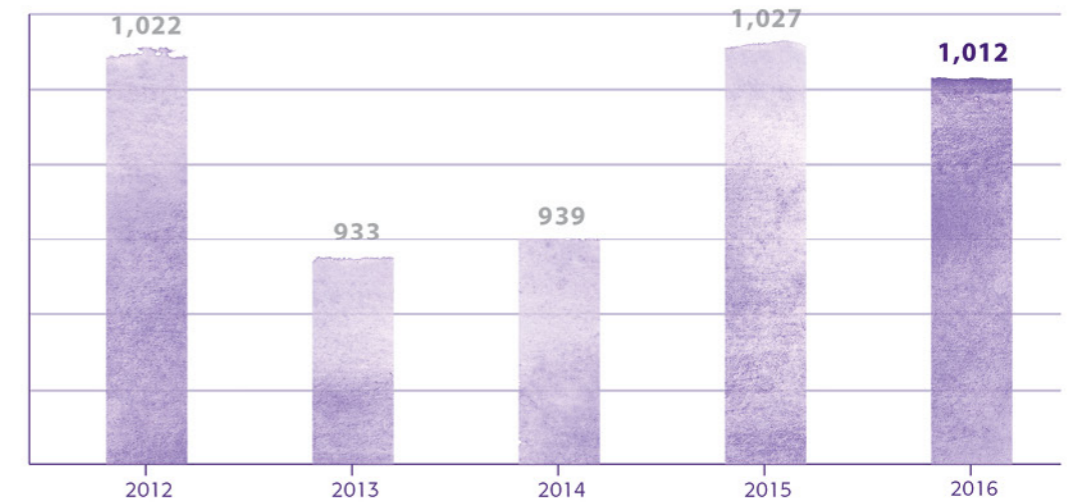
澳電投資額較年收益高出77%
A CEM Investiu Mais 77% do que a Rentabilidade Anual
CEM Invested 77% More Than Annual Return



投資分佈
Estrutura de Investimento
Investment Breakdown



總銀行貸款 (澳門幣百萬元)
Total de Empréstimos Bancários (Milhões de Patacas)
Total Bank Loan (MOP Million)



電力收費管制備用金 (澳門幣百萬元)
Provisão para Estabilização Tarifária (Milhões de Patacas)
Provision for Tariff Stabilisation (MOP Million)

